

Understanding Policing Delivery Research Programme Costs

As at 30 June 2024

	Year 1 (FY21/22)	Year 2 (FY22/23)	Year 3 (FY23/24)
Panel			
Fees	\$124,348.04	\$231,639.23	\$87,620.29
Travel Expenses*	\$27,436.67	\$67,827.50	\$23,313.68
Researchers			
As per agreed Contract terms and conditions		\$463,724.58	\$1,292,961.26
Travel Expenses*	\$530.21	\$116,187.57	\$100,135.19
Other			
Includes Catering, Venues, ICT, Comms, Publishing, Stationary etc	\$1,911.49	\$127,646.80	\$12,884.40

Notes:

* Includes Police programme staff and the Operational Advisory Group (Frontline staff from across the districts, rank and role) supporting the research programme and Panel

** Salaries out of Police baseline is not included in the above costs. This includes four employee staff (non-constabulary) directly working on the programme over the last three years.