



# Cabinet Social Wellbeing Committee

## Summary

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### Funding to Support ReFrame

<b>Portfolio</b>	Justice / Police
<b>Purpose</b>	This paper seeks approval to \$28.260 million over three years for ReFrame, the Police service delivery transformation programme.
<b>Previous Decisions</b>	None.
<b>Proposal</b>	<p>ReFrame is a three-year transformation programme that will modernise Police's operational model (see <a href="#">Appendix One</a> s9(2)(f)(iv)).</p> <p>The Minister of Justice agreed to fund the programme from the Proceeds of Crime Fund (PoCF).</p> <p>Following further work by officials, the Minister of Justice and Minister of Police support the mixed-funding model sought in this paper, made up of \$25.260 million from the PoCF, a \$3.0 million transfer from Vote Corrections to Vote Police, and a \$4.0 million drawdown in 2024/25 from the Victims of Crime – Improving Outcomes tagged contingency (Vote Corrections).</p>
<b>Impact Analysis</b>	Not required.
<b>Financial Implications</b>	<p>ReFrame requires total funding of \$44.520 million over three years. Police has absorbed initial set-up costs of \$7.16 million and will contribute a further \$12.26 million towards ReFrame over the three-years. Further re-prioritisation within Police or the Justice cluster envelope is not feasible.</p> <p>As at January 2023, the PoCF has uncommitted funds of \$28.866 million. ReFrame will use nearly all this available funding, which reduces any ability to fund community-based initiatives until revenue is replenished. Current proposals for funding from the PoCF have been halted until the ReFrame funding is considered.</p>
<b>Legislative Implications</b>	None from this paper.
<b>Timing Matters</b>	The funding sought in this paper will be allocated across 2022/23 to 2024/25.
<b>Communications</b>	None indicated.

**Consultation** Paper prepared by MoJ and Police. Corrections, Treasury, DPMC (Prime Minister), Te Kawa Mataaho, and MDP were consulted.

The Minister indicates that SWC members were consulted and that discussion has occurred with the government caucus.

**The Minister of Justice and Minister of Police recommends that the Committee:**

- 1 s9(2)(f)(iv)
- 2 note that the option for funding ReFrame through the Proceeds of Crime Fund was agreed by the Lead Cluster Minister (Minister of Justice) in March 2022;
- 3 note that the Justice Sector Leadership Board has identified an option to support funding ReFrame totalling \$32.260 million over three years that was agreed by the Minister of Justice and Minister of Police in December 2022;
- 4 agree to allocate \$25.260 million for ReFrame for Financial Year (FY) 2022/23 to FY2024/25;
- 5 approve the following changes to appropriations to give effect to the decision in paragraph 4, above, with corresponding impact on the operating balance and net debt:

Vote Police Minister of Police	\$m - increase/(decrease)				2026/27 & Outyears
	2022/23	2023/24	2024/25	2025/26	
Policing Services MCA Departmental Output Expenses					
- Crime Prevention	0.722	3.475	2.555	-	-
- Investigations and Case Resolution	0.915	4.404	3.239	-	-
- Policy Advice and Ministerial Services	0.065	0.312	0.229	-	-
- Primary Response Management (Funded by Revenue Crown)	0.999	4.809	3.536	-	-
<b>Total Operating</b>	<b>2.700</b>	<b>13.000</b>	<b>9.560</b>	<b>-</b>	<b>-</b>

- 6 agree that the expenses incurred under paragraph 5 above be charged against the Proceeds of Crime Fund;
- 7 note that following the decision in recommendation 6 the remaining balance of the Proceeds of Crime Fund is \$3.333 million;
- 8 agree to a fiscally neutral transfer of \$3.000 million from Vote Corrections to Vote Police for FY2022/23;

- 9 approve the following changes to appropriations to give effect to the decision in paragraph 8 with no impact on the operating balance and net debt:

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Out- Years
<b>Vote Police</b>					
<b>Minister of Police</b>					
Policing Services MCA					
Departmental Output Expenses					
- Crime Prevention	0.802	-	-	-	-
- Investigations and Case Resolution	1.016	-	-	-	-
- Policy Advice and Ministerial Services	0.072	-	-	-	-
- Primary Response Management	1.110	-	-	-	-
<b>Vote Corrections</b>					
<b>Minister of Corrections</b>					
Policy Advice and Ministerial Services					
MCA					
Departmental Output Expenses					
Policy Advice	(3.000)				

- 10 agree that the changes to appropriations in paragraphs 5 and 9 above be included in the FY2022/23 Supplementary Estimates of Appropriations and that, in the interim, the increases be met from Imprest Supply; and
- 11 note that Justice Sector officials will continue to action the drawdown of \$4.000 million from the Victims of Crime – Improving Outcomes tagged contingency for victims' initiatives being delivered as part of ReFrame in 2024/25.

Rachel Clarke  
Committee Secretary

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