



Cabinet Social Wellbeing Committee

Minute of Decision

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Funding to Support ReFrame

Portfolio Justice / Police

On 29 March 2023, the Cabinet Social Wellbeing Committee:

- 1 [REDACTED]
- 2 **noted** that in March 2022, the Lead Cluster Minister (Minister of Justice) agreed to the option of funding ReFrame through the Proceeds of Crime Fund;
- 3 **noted** that the Justice Sector Leadership Board identified an option to support funding ReFrame totalling \$32.260 million over three years, as outlined in the submission SWC-23-SUB-0025, which was agreed by the Minister of Justice and Minister of Police in December 2022;
- 4 **agreed** to allocate \$25.260 million for ReFrame for Financial Year (FY) 2022/23 to FY2024/25;
- 5 **approved** the following changes to appropriations to give effect to the decision in paragraph 4 above, with corresponding impact on the operating balance and net debt:

Vote Police Minister of Police	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Policing Services MCA					
Departmental Output Expenses					
- Crime Prevention	0.722	3.475	2.555	-	-
- Investigations and Case Resolution	0.915	4.404	3.239	-	-
- Policy Advice and Ministerial Services	0.065	0.312	0.229	-	-
- Primary Response Management	0.999	4.809	3.536	-	-
(Funded by Revenue Crown)					
Total Operating	2.700	13.000	9.560	-	-

- 6 **agreed** that the expenses incurred under paragraph 5 above be charged against the Proceeds of Crime Fund;
- 7 **noted** that following the decision in paragraph 6 above the remaining balance of the Proceeds of Crime Fund is \$3.333 million;
- 8 **agreed** to a fiscally neutral transfer of \$3.000 million from Vote Corrections to Vote Police for FY2022/23;
- 9 **approved** the following changes to appropriations to give effect to the decision in paragraph 8 with no impact on the operating balance and net debt:

	\$m - increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Out-Years
Vote Police					
Minister of Police					
Policing Services MCA					
Departmental Output Expenses					
- Crime Prevention	0.802	-	-	-	-
- Investigations and Case Resolution	1.016	-	-	-	-
- Policy Advice and Ministerial Services	0.072	-	-	-	-
- Primary Response Management	1.110	-	-	-	-
Vote Corrections					
Minister of Corrections					
Policy Advice and Ministerial Services MCA					
Departmental Output Expenses					
Policy Advice	(3.000)				

- 10 **agreed** that the changes to appropriations in paragraphs 5 and 9 above be included in the FY2022/23 Supplementary Estimates of Appropriations and that, in the interim, the increases be met from Imprest Supply;
- 11 **noted** that Justice Sector officials will continue to action the drawdown of \$4.000 million from the Victims of Crime – Improving Outcomes tagged contingency for victims’ initiatives being delivered as part of ReFrame in 2024/25.

Rachel Clarke
Committee Secretary

Attendance (see over)

Present:

Hon Carmel Sepuloni (Chair)
Hon Grant Robertson
Hon Dr Megan Woods
Hon Dr Ayesha Verrall
Hon Willie Jackson
Hon Kiri Allan
Hon Peeni Henare
Hon Priyanca Radhakrishnan
Hon Barbara Edmonds
Hon Meka Whaitiri
Hon Willow-Jean Prime
Hon Rino Tirikatene

Officials present from:

Office of the Prime Minister
Office of the Chair
Officials' Committee for SWC