

Oral Fluid Testing (OFT) Phase 1 (90461)

Project Status Report – February 2023 period

Date Generated 15/Mar/2023

Last Updated By Sara Dean on 15/Mar/2023 9:57 AM

Project Details

Portfolio	Road Policing	Sub-Portfolio	National Road Policing Centre
Project reports up to	Impaired Driving Programme. Programme Manager Roger Jordan		
Business Owner	Bruce Obrien	Current Phase	Deliver & Implement
Senior Responsible Owner	Steve Greally	Delivery Status	In Progress
Project Manager	Roger Jordan	Benefit Planning Status	Approved
% Project Complete	85%	% Phase Complete	90%

Management Control Status Reporting

	Last Period	Current	Comments
Overall Status	Red	Amber	Overall Status moves to AMBER Road to GREEN – See Executive Summary
Benefits	Amber	Amber	Benefits remain at AMBER. Benefits are linked to roadside testing and due to inability to deliver for March, only partial realisation of benefits can be achieved. Full realisation will only be attainable once roadside testing is delivered. Change Request 969 out for MAP approval for Phase II.
Change Management	Green	Green	No Change
Finances	Green	Green	No Change
Resources	Green	Green	Resource in place to deliver for Go Live Phase I, March 2023 and through to end June to close out Phase 1 and implement Legislation updates as per Ministers request. Resources to deliver any future scope, i.e. roadside testing, need to be agreed and funded past June 2023.
Risks	Red	Amber	Risks move to AMBER. Change Request 969 out for MAP approval for Phase II. Key issue 12265 regarding Minimum Viable Product (MVP) meeting the intent of the legislation Road to GREEN – See Executive Summary
Schedule	Red	Amber	Schedule moves to AMBER with all deliverables on track for 11 March 2023 Go Live Phase I. Change Request 969 out for MAP approval for Phase II. Road to GREEN – See Executive Summary
Scope	Red	Amber	Scope moves to AMBER with Ministers decision received 21 February 2023, recognising legislation update is required to deliver roadside testing that meets both intent and requirements of Act. Change Request 969 out for MAP approval for Phase II. Road to GREEN – See Executive Summary

Key: Green: Performing to plan Amber: Project impacted, project team actioning Red: Off plan, management action required

Investment Objectives

1. Compliance with regulatory requirements.

Police currently detect drug driving after carrying out an impairment test using CIT processes and requesting a blood sample. Under Police are required to implement the Land Transport (Drug Driving) Amendment Act and initiate OFT in line with government directions.

2. Safer roads through improved detection and general deterrence of drug drivers on NZ roads.

Drug driver apprehension is currently limited to detection by officers when a driver is suspected to be impaired by drugs. This is achieved via a CIT test. It is anticipated that a random and compulsory OFT regime like that employed for drink driving, will significantly improve detection of drug drivers and will aid in general deterrence principles.

Executive Summary

Investment Objectives

As at end February, overall status has moved from RED to AMBER with all Phase I deliverables on target to Go Live 11 March 2023. Change Request MAP approval to implement Phase II (Roadside testing) will fully enable the project to return to GREEN.

All other changes required to meet legislation implementation on track for delivery 11 March 2023. These include introduction of enhanced charges for high-risk offending, infringement offences for low level offending and medical defence for prescription drug infringements, within legislation settings.

Business Readiness approvals underway from Business Units with subsequent approval to Go Live from NRPC Director.

s9(2)(g)(i)

Key

challenges will be timeliness and extent of change.

Road to GREEN can only be fully established once Change Request 969 receives MAP approval

Progress this period

As at 28 February 2023:

- End2End workshop with impacted stakeholders occurred 8 February
- Joint agencies Ministers Briefing submitted 15 February
- Minister/s decision received 21 February, to amend current Act to include confirmatory laboratory test for roadside testing
- s9(2)(g)(i)
- ESR Blood Test Fees Gazette Notice and Minister Memo approved
- Blood Fees Gazette Notice published
- ESR Blood Analyst Certificate approved
- Electronic signature capability on Analysts certificate approved and in place
- Policy Document (Police instructions) Tranche 1 updates approved and underway
- Core Training and Specialist Business Training complete, ready for utilisation from 6 March
- ICT Precedent Codes changes complete
- Processes and policies complete and approved for Go Live
- Forms additional printing cost approved (CR # 972)
- Impaired Driver Charging Table updated
- Forms printed and distribution commenced
- Key messages and approach approved
- Comms preparation finalised
- Pro-active release document collation and any required redaction underway
- Phase II preparatory discussions underway and planning workshop scheduled

Next Steps

As at 28 February 2023:

s9(2)(g)(i)

- Business Readiness approvals sought from all business units by 2 March
- Seek Project Sponsor/NRPC Director approval to Go Live 11 March 2023
- Amended Impaired Driving Policy (Police instructions) published, including medical defense chapter
- Remaining ICT Go Lives complete
- Comms released
- Form distribution complete
- Training complete
- Go Live 11 March 2023 (Phase I) active
- High level joint approach agreed with MoT for amending legislation
- Continue with pro-active release document collation and any required redaction
- Phase II planning workshops

Finances across all Financial Years

	Capex	Opex	Totals
Budget	\$ 0	\$1,849,680	\$1,849,680
Actual to Date	\$ 0	\$1,176,472	\$1,176,472
Remaining budget	\$ 0	\$673,208	\$673,208

Benefits – See Executive Summary CR969 for approval

Benefit Name (#)	Benefit Owner	Phase	Status	Overall RAG	Comments
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Workstreams/Cost Distributions

Name (#)	Business Owner	Phase	Delivery Status	Overall RAG	Previous Overall RAG	Status Report as at
Equipment Procurement(#128220)		Delivery	In Progress	Green	Green	31 Jan 2023
Executive Summary: The purpose of this work-stream is to procure OFT equipment that meets legislative requirements related to the Land Transport Amendment bill.						
Overall Status Comments: 31/1/23- Workstream Phase I to be closed as per approved change request						
Operational includes Police Prosecutions, Mobility, ICT/NIA/CM, PIB, Legal and ESR(#128244)		Delivery	In Progress	Green	Green	14 Mar 2023
Executive Summary: This month the key focus for the Operations workstream was finalising all operational components ready to go live on 11 March.						
Overall Status Comments: 14/3/23- All Phase I aspects of the workstream have been completed and delivered						
Insights(#128247)		Delivery	In Progress	Green	Green	02 Dec 2022
Executive Summary: This work stream is responsible for the design and development of the reporting needs. Identifying the needs of operational, tactical and strategic reporting and that the capture of the information is timely, appropriate and necessary.						
Capability includes Change, Community Consultation, Comms, Stakeholders, Training and Deployment(#128248)		Delivery	In Progress	Amber	Amber	17 March 2023
Executive Summary: 17/3/23-Key focus for February has been to ensure that we are ready for 11 March, which includes having the training, business change readiness, engagement, and internal and external communication in place. We received approval from the Training Academic Quality Board (TAQB) at the end of the month for training to be made mandatory for all level 1 and 2 responders. We also continue to develop key messages and communications. Please note that this workstream is Amber due to the constraints on communication and engagement. With confirmation of OFT and the ability to communicate and engage, the overall status will change to Green.						
Technology/ICT Drug Driving Legislation Changes / Precedent Codes(#158507)		Delivery	In Progress	Green	Green	07 Mar 2023
Overall Status Comments: 7/03/23 All ICT Activity has been completed. The remaining production releases are scheduled (PIPS, NZ Post, BI, PDSI). The ICT Implementation Plan has been circulated to Business and ICT stakeholders. NIA went live end of November (hidden until offence codes made active). OnDuty was released into Production on Thurs 2/03. The updated Inf. Form will go live at 00:00:01 on Sat, 11/03. PIPs will go live after 17:00 Mon 13/03. The Inf. Reminder Form (Offender Copy) will be live from the evening of Mon 13/03. NIA went live on Sun 26/02, which included the TON Extract for Waka Kotahi and Inf Form (Officer Copy).						

Key Milestones See attached Plan on a Page

Milestone Name	Baseline	Forecast	Actual	Variance	Status	Comments
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Dependencies – All internal and external Dependencies met for Phase I

Dependent On (#)	Milestone Name	Forecast Date	Dependency Type	Milestone in this Programme	Forecast Date	Status
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Risk Heatmap

Likelihood	Impact						Total
		Negligible	Minor	Moderate	Major	Severe	
Almost Certain							
Likely							
Possible				5			5
Unlikely				1			1
Rare			1				1
	Total		1	6			7 (7)

Key Risks

ID	Risk Name	Description	Last Review Date	Risk Owner	Target Risk Level	Controlled Risk Level	Escalation Level	Response Type
12263	Availability of OFT funding	IF the funding for FY22/23 and beyond is not approved at Road Policing Sub Portfolio THEN funding from the OFT project will require to be funding from an alternative funding source WHICH will require re-prioritisation of funds with Police	14/March/2023	Roger Jordan	Low	Medium	Project	Avoid
<p>Status Report Comment: 14/3: H2 FY2223 and beyond - approach and resource agreed in principle at NRPC SLT with change request for funding and approach being endorsed by ID GB and submitted to MAP for review and approval.</p> <p>Mitigation: The project is developing a business case for the delivery of the OFT project. This will identify the implementation and on-going costs that will be incurred undertaking OFT activities Once the business case has been completed it will be put forward for approval and funding from with the CIIP under the management of the Road Policing Sub Portfolio</p>								

RAG Status Key: **Green**- Performing to plan **Amber** – Project impacted, project team actioning **Red** – Off plan, management action required , "Key Risks" defined as those with the "SR" flag set

Key Issues

ID	Issue Name	Description	Issue Update	Owner	Severity	Status	RAG Status	Comments
12265	Minimum Viable Product (MVP) doesn't meet the intent of the legislation	The MVP, though it delivers upon the written word of the legislation amendment, doesn't necessarily deliver on the strategic goals of NZ Police and the intent of the amendment	Creation of an Impaired Driver Programme to, once the MVP is developed, look at how through enhancements in process and technology, NZ Police can look to deliver upon the intent of the legislation and also the strategic direction of NZ Police.	Roger Jordan	Severe	Open		27/02: s9(2)(g)(i) [REDACTED]
13201	Delivery of Benefits	Delivery of the stated OFT benefits depends upon roadside drug testing. With no device available to carry out roadside testing delivery of stated benefits will not be achieved.	Benefit realisation will transfer to Phase II delivery	Steve Grealley	Major	Open		27/02: CR #969 acknowledges the non-delivery of benefits
13203	OIA requests in relation to outcomes of procurement	Due to the outcomes of procurement in that it has not been possible to identify a device for ministerial recommendation, it is envisaged that a number of OAI requests will be received in relation to how this decision was reached.	Programme is working to provide a pro-active release of documents to mitigate demand of multiple OIA's	Roger Jordan	Major	Open		27/02: Programme and BAU resource working on reviewing documents for a pro-active release

Key: **Green** - Performing to plan **Amber** - Project impacted, project team actioning

Red - Off plan, management action required

Escalated Issues

ID	Issue Name	Escalated from (#)	Owner	Severity	Status	RAG Status
12823	Unable to source equipment that meet the legislation	Equipment Procurement (#128220)	Steve Grealley	Severe	Close, transfer to Phase II	Red
<p>Status Report Comment: 27/02: Issue to be closed in Phase I and transferred to Phase II</p> <p>Description: The outcome of the Procurement process has failed to identify a device that meets both the policy intent and requirements of the legislation.</p> <p>Issue Update: See status report comment</p>						